

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Carolina**

PJ's Total HOME Allocation Received: **\$351,495,053**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.22%	94.34%	13
% of Funds Disbursed	94.87%	87.83%	5
Leveraging Ratio for Rental Activities	2.82	4.37	35
% of Completed Rental Disbursements to All Rental Commitments**	98.22%	94.47%	16
% of Completed CHDO Disbursements to All CHDO Reservations**	93.44%	81.39%	8
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.24%	80.61%	29
% of 0-30% AMI Renters to All Renters**	32.54%	37.69%	39
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.78%	98.99%	28
<u>Overall Ranking:</u>			25 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$20,540	\$28,730	7,126 Units 35.5%
Homebuyer Unit	\$14,355	\$13,350	8,445 Units 42%
Homeowner-Rehab Unit	\$21,238	\$20,861	2,767 Units 13.8%
TBRA Unit	\$3,750	\$3,081	1,754 Units 8.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Carolina NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,404	\$86,154	\$26,348
State:*	\$69,573	\$85,050	\$26,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	44.7	40.0	37.8	0.0
Black/African American:	49.4	48.8	60.2	100.0
Asian:	0.4	0.9	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	1.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.1	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	1.1	0.8	0.0	0.0
Asian/Pacific Islander:	0.8	0.6	0.1	0.0

ETHNICITY:

Hispanic	2.9	6.3	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	51.2	28.1	47.7	0.0
2 Persons:	24.0	24.9	32.9	66.7
3 Persons:	15.5	21.8	9.4	33.3
4 Persons:	6.6	14.4	5.6	0.0
5 Persons:	2.0	6.8	2.8	0.0
6 Persons:	0.6	2.5	1.0	0.0
7 Persons:	0.1	0.9	0.4	0.0
8 or more Persons:	0.0	0.6	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.6	26.8	5.5	66.7
Elderly:	32.2	2.3	70.1	0.0
Related/Single Parent:	33.7	42.3	10.4	33.3
Related/Two Parent:	5.5	13.3	4.5	0.0
Other:	5.3	6.7	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.1	0.1 #
HOME TBRA:	2.0	
Other:	19.0	
No Assistance:	52.9	

of Section 504 Compliant Units / Completed Units Since 2001 680

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina State: NC

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	98.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	93.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	0.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Carolina

